## KENTUCKY STATE GOVERNMENT REVENUE 1. GENERAL FUND REVENUE

	JUNE		JULY THROUGH JUNE		
<u>2003</u>	2002	% Change	2002-2003	2001-2002	% Change
\$636,619,514	\$638,733,253	-0.3%	\$6,783,458,295	\$6,560,216,551	3.4%
\$617,637,831	\$607,990,520	1.6%	\$6,543,157,657	\$6,292,004,457	4.0%
\$215,308,309	\$211,558,260	1.8%	\$2,577,542,870	\$2,497,020,953	3.2%
559,232	604,037	-7.4%	6,334,169	6,286,734	0.8%
3,421,840	3,505,333	-2.4%	35,969,890	34,596,592	4.0%
1,880,305	1,168,897	60.9%	16,367,947	13,943,208	17.4%
6,282	6,324	-0.7%	85,601	81,922	4.5%
646,379	635,259	1.8%	8,680,833	8,266,005	5.0%
1,201,876	1,151,530	4.4%	16,088,048	15,129,146	6.3%
14,518,922	11,827,749	22.8%	114,988,790	105,102,951	9.4%
754,675	500,937	50.7%	5,953,247	5,179,952	14.9%
0	26,535		193,114	260,232	-25.8%
191,649,052	191,470,333	0.1%	2,364,182,478	2,299,990,621	2.8%
145,424	142,021	2.4%	1,902,818	1,786,984	6.5%
524,322	519,306	1.0%	6,795,936	6,396,603	6.2%
\$19,558,457	\$18,604,011	5.1%	\$379,857,645	\$356,591,984	6.5%
91,300	25,750	254.6%	227,850	220,800	3.2%
11,728,483	12,509,676	-6.2%	141,664,981	160,160,116	-11.5%
3,369,880	3,729,075	-9.6%	152,595,257	117,500,770	29.9%
100	6,574	-98.5%	190,494	144,233	32.1%
63,952	62,175	2.9%	197,977	226,609	-12.6%
237,141	259,563	-8.6%	3,116,954	2,590,722	20.3%
0			322,825		762.6%
1,121,815		350.4%	53,747,906		6.3%
		-10.7%	499.003		-1.2%
			12.580.912		1.8%
1,644,067	729,580	125.3%	14,713,486	12,301,781	19.6%
\$359.651.792	\$354.751.209	1.4%	\$3.024.422.738	\$2.909.863.799	3.9%
					34.1%
267,948,666	271,897,560	-1.5%	2,746,386,944	2,702,510,022	1.6%
\$15 466 789	\$17 269 269	-10 4%	\$434 768 249	\$433 029 587	0.4%
					-0.8%
,	,				41.4%
					21.7%
					12.0%
			, ,		3.5%
	,				-1.2%
				, ,	-20.6%
					-2.3%
848	9,330	-90.9%	173,603	214,551	-19.1%
5,480,183	4,564,784	20.1%	95,864,480	83,359,872	15.0%
\$2 172 300	\$1 2/2 097	7// 8%	\$30.701.674	\$12 139 262	152.9%
. , ,					336.9%
645,444	583,187	10.7%	7,660,437	6,814,492	12.4%
1,095	281	289.7%	47,090	60,750	-22.5%
18 297 278	30 675 025	-40 4%	233 694 271	260 466 324	-10 3%
18,297,278 \$1,286,293	30,675,025 \$1,970,324	-40.4% -34.7%	233,694,271 \$21,982,797	260,466,324 \$19,570,116	
18,297,278 \$1,286,293 5,939,217	30,675,025 \$1,970,324 8,821,397	-40.4% -34.7% -32.7%	233,694,271 \$21,982,797 8,702,466	260,466,324 \$19,570,116 10,455,826	-10.3% 12.3% -16.8%
	\$617,637,831 \$215,308,309 559,232 3,421,840 1,880,305 6,282 646,379 1,201,876 14,518,922 754,675 0 191,649,052 145,424 524,322 \$19,558,457 91,300 11,728,483 3,369,880 100 63,952 237,141 0 1,121,815 39,661 1,262,058 1,644,067 \$359,651,792 91,703,126 267,948,666 \$15,466,789 29,631 2,491,339 16,744 88,609 696,298 7,635,604 2,909,075 1,598,641 848	\$617,637,831 \$607,990,520 \$215,308,309 \$211,558,260 559,232 604,037 3,421,840 3,505,333 1,880,305 1,168,897 6,282 6,324 646,379 635,259 1,201,876 1,151,530 14,518,922 11,827,749 754,675 500,937 0 26,535 191,649,052 191,470,333 145,424 142,021 524,322 519,306 \$19,558,457 \$18,604,011 91,300 25,750 11,728,483 12,509,676 3,369,880 3,729,075 100 6,574 63,952 62,175 237,141 259,563 0 13,850 1,121,815 249,090 39,661 44,422 1,262,058 974,255 1,644,067 729,580 \$359,651,792 \$354,751,209 91,703,126 82,853,649 267,948,666 271,897,560 \$15,466,789 \$17,269,269 29,631 9,834 2,491,339 2,204,948 16,744 0 88,609 37,207 696,298 256,606 7,635,604 7,668,827 2,909,075 5,177,267 1,598,641 1,905,250 848 9,330 5,480,183 4,564,784	\$617,637,831 \$607,990,520 1.6% \$215,308,309 \$211,558,260 1.8% 559,232 604,037 -7.4% 3,421,840 3,505,333 -2.4% 6,282 6,324 -0.7% 646,379 635,259 1.8% 1,201,876 1,151,530 4.4% 14,518,922 11,827,749 22.8% 754,675 500,937 50.7% 0 26,535 191,649,052 191,470,333 0.1% 145,424 142,021 2.4% 524,322 519,306 1.0% \$11,728,483 12,509,676 -6.2% 3,369,880 3,729,075 -9.6% 63,952 62,175 2.9% 237,141 259,563 -8.6% 0 13,850 1,121,815 249,090 350.4% 39,661 44,422 -10.7% 13,664,067 729,580 125.3% \$359,651,792 \$354,751,209 1.4% 91,703,126 82,853,649 10.7% 296,31 9,834 201.3% 2,491,339 2,204,948 13.0% 696,298 256,606 171.3% 7,635,604 7,668,827 -0.4% 848 9,330 -90.9% \$2,172,300 \$1,242,987 74.8% \$2,172,300 \$1,242,987 74.8% \$2,172,300 \$1,242,987 74.8% \$2,172,300 \$1,242,987 74.8%	\$617,637,831 \$607,990,520 1.6% \$6,543,157,657 \$215,308,309 \$211,558,260 1.8% \$2,577,542,870  559,232 604,037 -7.4% 6,334,169 3,421,840 3,505,333 -2.4% 35,969,890 1,880,305 1,168,897 60.9% 16,367,947 6,282 6,324 -0.7% 85,601 646,379 635,259 1.8% 8,680,833 1,201,876 1,151,530 4.4% 16,088,048 14,518,922 11,827,749 22.8% 114,988,790 754,675 500,937 50.7% 5,953,247 0 26,535 193,114 191,649,052 191,470,333 0.1% 2,364,182,478 145,424 142,021 2.4% 1,902,818 524,322 519,306 1.0% 6,795,936 \$19,558,457 \$18,604,011 5.1% \$379,857,645 91,300 25,750 254.6% 227,850 11,728,483 12,509,676 -6.2% 141,664,981 3,369,880 3,729,075 -9.6% 152,595,257 100 6,574 -98.5% 190,494 63,952 62,175 2.9% 197,977 237,141 259,563 -8.6% 3,116,954 0 13,850 322,825 1,121,815 249,090 350.4% 53,747,906 3,9,661 44,422 -10.7% 499,003 1,262,058 974,255 29.5% 12,580,912 1,644,067 729,580 125.3% 14,713,486 \$359,651,792 \$354,751,209 1.4% \$3,024,422,738 91,703,126 82,853,649 10.7% 278,035,794 267,948,666 271,897,560 -1.5% 2,746,386,944 \$\$15,466,789 \$17,269,269 -10.4% \$434,768,249 29,631 9,834 201.3% 456,527 2,491,339 2,204,948 13.0% 3,181,373 16,744 0 442,092 88,609 37,207 138.1% 25,883,197 696,298 256,606 171.3% 186,000,177 7,635,604 7,668,827 -0.4% 149,426,286 2,909,075 5,177,267 -43.8% 20,368,623 1,598,641 1,905,250 -16.1% 4,836,372 848 9,330 -90.9% 173,603	\$617,637,831 \$607,990,520 1.6% \$6,543,157,657 \$6,292,004,457 \$215,308,309 \$211,558,260 1.8% \$2,577,542,870 \$2,497,020,953 559,232 604,037 7-74% 26,334,169 6,286,734 3,421,840 3,505,333 -2.4% 35,969,890 34,596,592 1.880,305 1,168,897 60.9% 16,367,947 13,943,208 6,282 6,324 -0.7% 86,601 81,922 646,379 635,259 1.8% 8,680,833 8,266,005 1,201,876 1,151,530 4.4% 16,088,048 15,129,146 14,518,922 11,827,749 22.8% 114,988,790 105,102,914 200,937 50.7% 5,953,247 5,179,952 0 26,535 193,114 260,232 191,649,052 191,470,333 0.1% 2,364,181,247 82,299,906,503 145,424 142,021 2.4% 1,902,818 1,786,984 524,322 519,306 1.0% 6,795,936 6,396,603 \$1,558,457 \$18,604,011 5.1% \$379,857,645 \$356,591,984 91,300 25,750 254,6% 227,850 220,800 237,141 259,563 -6.2% 141,664,981 160,160,107 100 6,574 -98.5% 190,494 144,233 63,952 62,175 2.9% 197,977 226,609 237,141 259,563 -8.6% 3,116,954 2,590,722 0 13,850 322,825 37,423 1,121,815 249,900 350,4% 537,479,906 50,547 1,262,058 974,255 29.5% 12,580,912 12,355,174 1,624,067 729,580 125,3% 14,713,486 12,301,781 1,624,067 729,580 125,3% 14,713,486 12,301,781 1,624,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,067 729,580 125,3% 14,713,486 12,301,781 1,644,060 134,422 10.7% 43,80,944 2,702,510,022 1,656,660 171,3% 146,000,177 179,678,050 1,546,444 0 0 1 1,464,422 1,464,422 1,464,422 1,464,422 1,464,422 1,464,422 1,464,422 1,464,422 1,464,422 1,46

## 2. ROAD FUND REVENUE

	<u>JUNE</u> 2003 2002		% Change	<u>JULY THROUGH JUNE</u> 2002-2003 2001-2002 % Char		
	2003	2002	<u>∕₀ Change</u>	2002-2003	2001-2002	% Change
TOTAL STATE ROAD FUND	\$106,531,952	\$102,484,707	3.9%	\$1,123,103,133	\$1,119,005,317	0.4%
Tax Receipts-	\$97,266,832	\$93,155,324	4.4%	1,059,296,184	1,052,848,911	0.6%
Sales and Gross Receipts	86,915,391	82,198,146	5.7%	886,809,027	873,623,010	1.5%
Motor Fuels Taxes	\$39,775,403	\$42,312,338	-6.0%	\$438,564,438	\$429,812,296	2.0%
Motor Fuels Use & Surtax	\$1,823,950	\$2,406,442	-24.2%	14,969,884	14,124,035	6.0%
Truck Trip Permits (fuel)	\$36,326	\$35,080	3.6%	\$371,406	\$383,460	-3.1%
Motor Vehicle Usage	45,279,712	37,444,286	20.9%	432,903,299	429,303,220	0.8%
License and Privilege	10,351,441	10,957,178	-5.5%	172,487,157	179,225,901	-3.8%
Motor Vehicles	7,314,128	8,966,759	-18.4%	76,192,363	84,510,332	-9.8%
Motor Vehicle Operators	428,377	470,545	-9.0%	5,610,829	5,564,009	0.8%
Weight Distance	\$1,568,278	\$856,551	83.1%	\$76,851,211	\$75,265,639	2.1%
Truck Decal Fees	57,645	32,077	79.7%	673,481	807,089	-16.6%
Other Special Fees	983,014	631,246	55.7%	13,159,273	13,078,832	0.6%
Nontax Receipts	9,300,784	9,396,577	-1.0%	62,789,372	64,071,745	-2.0%
Departmental Fees	1,514,461	1,384,207	9.4%	18,430,002	15,137,452	21.8%
In Lieu of Traffic Fines	122,848	130,726	-6.0%	1,374,668	1,960,687	-29.9%
Highway Tolls	\$1,102,603	\$1,198,866	-8.0%	\$13,263,429	\$13,785,486	-3.8%
Investment Income	6,476,677	6,642,960	-2.5%	29,115,311	32,156,652	-9.5%
Miscellaneous	84,194	39,819	111.4%	605,962	1,031,468	-41.3%
Inter-Agency Motor Pool	0	0		0	0	
Motor Carrier Taxes -						
Undistributed	\$0	\$0		\$0	\$0	
Redeposit of State Funds	(\$35,664)	(\$67,194)		\$1,017,577	\$2,084,661	-51.2%

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